

BRIEFING NOTE- CCS BVPIs

CCS are responsible for the following BVPIs-

- BV199 (a) Proportion of land and highways free from litter and detritus
- BV199 (b) New Proportion of land and highways from which unacceptable levels of graffiti are visible*
- BV199 (c) New Proportion of land and highways from which unacceptable levels of fly-posting are visible*
- BV199 (d) New The year-on-year reduction in total number of incidents and increase in total number of enforcement actions taken to deal with 'fly-tipping'*
- BV82a % of household waste recycled
- BV82b % of household waste composted
- BV84 Kg of household waste collected per head of population
- BV86 Cost of waste collection per household
- BV91 (a) % of pop served by kerbside collection of recyclables (one recyclable)
- BV91 (b) New % of pop served by a kerbside collection of at least two recyclables*

***new for 2005/6**

Performance in respect of each of the BVPIs in 2004/5 was as follows-

BVPI	Performance 04/05	Comment
BV199	72%	National target 70%. Audit Commission reserved indicator due to slippage within the 3 specified seasonal periods and wrong treatment of cases where there were insufficient transects in a ward for a particular land use, their final opinion to take into account other local authorities' performance in relation to this indicator. Reservation means that this indicator may not be included in the Audit Commission's published statistics. However, the considerable effort made in collecting the data should be acknowledged together with the fact that the information gathered is being used proactively to inform the cleansing operation. An action plan has been put in place to ensure compliance in 2005/6.
BV82a	11%	Government set combined target of BV82a and b for 2005/6 as 18%. 2004/5 outturn of 17.72% (combined) indicates Lancaster will far surpass this target in 2005/6.
BV82b	6.72%	
BV84	369Kg	2003/4 performance on this indicator placed Lancaster in top quartile. 2004/5 performance should once again place Lancaster in top quartile. Indicates that the waste heirarchy of reduce- reuse-recycle is being applied well within the District.
BV86	£42.00	This figure has increased with investment in recycling . However, research reveals increase is consistent with other Lancashire Districts.
BV91	65%	Increases with roll out of 3 stream waste.

It should be noted that in addition to these statutory BVPIs the service has developed a range of local performance indicators.

Mark Davies- 12/10/05